

WHAT IS BABYNET?

BabyNet is South Carolina's **interagency, special education program for infants and toddlers** with disabilities and developmental delays. Enabled under Part C of the federal Individuals with Disabilities Education Act, BabyNet provides **early intervention** to the families of eligible children, designed to prepare each for school success.

The program is funded through combination of state appropriations, Medicaid revenues and federal grant funds, with **combined interagency expenditures (all sources) of \$29.01M** during FY15. Partner agencies include SC First Steps (which serves as the state's designated "lead agency" and oversees local system point of entry offices), the SC Department of Disabilities and Special Needs, the SC School for the Deaf and the Blind, the SC Department of Health and Human Services, and hundreds of contracted service providers across the state.

WHY IS THIS A HEALTH ISSUE?

BabyNet is an early childhood education program. In many cases, services deemed educationally necessary for disabled and developmentally delayed infants and toddlers are also medically necessary, making the costs of **some – but not all – BabyNet services billable to Medicaid and private health insurance**. BabyNet is a "payor of last resort," filling gaps in service not covered by other payment sources.

PROGRAM PERFORMANCE

Since the program's **inception under the SC Department of Health and Environmental Control in 1991**, South Carolina's BabyNet program has **struggled to comply with strict federal guidelines** around the program's operation, becoming the first state in the nation to enter into a **federal compliance agreement with the United States Department of Education in 2003**. Citing the program's challenged performance, Governor Mark Sanford designated SC First Steps to School Readiness as the program's new lead agency in January of 2010.

At the time of its transfer, the program was insolvent (relying on one time federal funds from the American Recovery and Reinvestment Act to pay its rapidly rising service costs) and had recently been **cited by the SC State Auditor as failing to maintain a system of general supervision**. As a support to the new lead agency, lawmakers requested a retrospective review by the **SC Legislative Audit Council**, designed to identify areas for improvement within the struggling system.

Since 2010 First Steps – working in **near-weekly collaboration with national technical assistance resources** – has made significant strides toward bringing the BabyNet system into federal compliance, **implementing the LAC’s recommendations** to the agency, **reestablishing the grant’s required system of general supervision**, adding **efficiency and accountability measures** which successfully reversed the substantial fiscal deficits inherited from DHEC in both January of 2010 and July of 2011 (when all remaining front-line BabyNet employees were transferred to First Steps), **improving monitoring and supervision** of service providers, creating a detailed **interagency financial reporting structure**, and **replacing the system’s outdated data system** and improvements to the **BabyNet payment system**.

Still, important system issues remain:

- **45-Day Intake Process (23 new FTEs to support in FY16 will address, in part)**
- **Single-line of authority (SC is the only state in the nation not to appropriate system funds to lead agency)**
- **Rising system costs concurrent with improved targeting and service to high-risk children.**

In an effort to develop a comprehensive plan to bring the BabyNet system into compliance, First Steps convened a “BabyNet Think Tank” comprised by approximately 50 key interagency stakeholders between September and November of 2015. The group’s reform plan is detailed in a December 30 report to the General Assembly and is the basis of an system-wide budget request put forth by First Steps.

Recommendations of the Interagency BabyNet Think Tank

Prioritized Recommendation:	Request
1. Additional BabyNet service funds, designed to prevent eligibility restrictions amidst rising service costs and more efficient 45-day intake process, which First Steps projects will speed (and thus prolong) the delivery of early intervention services to eligible children by up to one month. a. Additional service funds to address both rising costs and prolonged service delivery to infants and toddlers with disabilities and developmental delays. \$2,094,560 b. Recurring funds to support DDSN (via contract) in the delivery of early intervention services to non-Medicaid children: \$400,000 c. Increased service funds designed to support DDSN contract, premised on a 1/12 increase in service costs as a result of more efficient 45 day intake process: DDSN: \$692,000 (12% of FY15 Non-Federal BabyNet Funds of \$5.77M)	\$3,186,560
2. Statewide Eligibility and Assessment (E&A) Team, designed to: • Establish independent, initial IFSP teams (eliminating potential conflicts of interest) • Meet federal requirements regarding the need for at least two separate disciplines to participate in IFSP development • Resolve interagency concerns over billing prior to plan development	\$750,000
3. Conduct a comprehensive, BabyNet cost study designed to identify efficiencies and potential savings.	\$150,000 (one time)
4. Contracted service coordination. (Separate intake and service coordination functions, allowing local BabyNet offices to focus on intake, eligibility and 45-day compliance, while establishing system contracts for dedicated service coordination.)	\$1,250,000
5. Address rural provider shortages through the provision of mileage above 30 miles round trip.	\$300,000 (566,000 mi/year @ .53/mi)
6. Centralize BabyNet referrals through: • The addition of a public referral portal within web-based BRIDGES data system, and • The establishment and staffing of a dedicated, toll-free referral hotline (technology and 2 FTE positions within the Office of SC First Steps).	\$100,000 (2 FTEs)
7. Establishment of BabyNet positions designed to support families and providers and ensure federal compliance (7 FTEs): • Service to neonatal intensive care units (3) • Provider Recruitment, Education and Training Specialist (1) • Coaching for Quality Services (SSIP - 1) • Training and Technical Assistance (2)	\$462,000 (7 FTEs)
8. BRIDGES and BabyNet website Enhancements	\$350,000 (one time)
Total Request:	\$6,048,560 (recurring, 9 FTEs) \$500,000 (one time)



The Honorable Hugh K. Leatherman, Sr.
Chairman, Senate Finance Committee
111 Gressette Bldg.
Columbia, 29201

The Honorable W. Brian White
Chairman, House Ways and Means
525 Blatt Bldg.
Columbia, 29201

December 30, 2015

Dear Chairmen Leatherman and White,

Attached, pursuant to Proviso 117.99 of the General Appropriations Act for FY16 is the BabyNet interagency financial statement for FY15, depicting the annual BabyNet revenues and expenditures of:

- South Carolina First Steps to School Readiness
- The South Carolina Department of Disabilities and Special Needs
- The South Carolina School for the Deaf and the Blind
- The South Carolina Department of Mental Health
- The South Carolina Department of Health and Human Services

Note that, while included in proviso language, the South Carolina Department of Social Services does not incur expenditures related to Part C of the Individuals with Disabilities Education Act.

We thank you for your ongoing support of this reporting structure (which has enabled the state to capture its system-wide expenditures at a level of detail previously unavailable) and, likewise, offer our sincere appreciation for the hard work of our agency partners.

I hope that you or your staff will feel free to contact me directly if you have questions or comments related to this submission.

Respectfully,

Dr. Dan Wuori
Deputy Director

cc: Ken Wingate
Julia-Ellen Davis
Kristie Musick
Grant Gibson
Kenzie Riddle

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BabyNet Program CONSOLIDATED Financial Activity Report
ALL AGENCIES
 (SCFS, DDNS, DHHS, SDB, DMH, DSS)
 For the Quarter Ended: June 30, 2015 (FY 15)

Getting children ready for school.

SOUTH CAROLINA

REVENUE:

	(Amounts Are Displayed In THOUSANDS)									
	Non-Medicaid				Medicaid				All Agencies Grand TOTAL	
	State Funds	Federal Funds	Other Funds	Sub-total	State Funds	Federal Funds	Other Funds	Sub-total		
Direct Appropriations:	\$ 4,926	\$ -	\$ -	\$ 4,926	\$ 2,746	\$ -	\$ -	\$ 2,746	\$ 7,672	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Earmarked Funds	\$ -	\$ -	\$ 788	\$ 788	\$ -	\$ -	\$ 6,973	\$ 6,973	\$ 7,761	
Restricted Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Grants	\$ -	\$ 6,114	\$ -	\$ 6,114	\$ -	\$ 1,961	\$ -	\$ 1,961	\$ 8,075	
Agency's Own Operating Funds	\$ 4,653	\$ -	\$ -	\$ 4,653	\$ 643	\$ -	\$ 598	\$ 1,241	\$ 5,894	
Total Revenues	\$ 9,579	\$ 6,114	\$ 788	\$ 16,481	\$ 3,389	\$ 1,961	\$ 7,571	\$ 12,921	\$ 29,402	

EXPENDITURES:									
Direct Service									
Assistive Technology (devices & services)	\$ -	\$ 27	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ 27
Audiology	\$ -	\$ 9	\$ -	\$ 9	\$ 4	\$ 7	\$ -	\$ 11	\$ 20
Applied Behavior Analysis - Autism Services	\$ 510	\$ 276	\$ -	\$ 786	\$ -	\$ -	\$ -	\$ -	\$ 786
Service Coordination (Targeted Case Management)	\$ 597	\$ -	\$ 151	\$ 748	\$ -	\$ -	\$ 819	\$ 819	\$ 1,567
Family Training and Counseling	\$ 65	\$ -	\$ -	\$ 65	\$ -	\$ -	\$ 14	\$ 14	\$ 79
Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medical Evaluation and Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nursing Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nutrition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Occupational Therapy	\$ -	\$ 485	\$ -	\$ 485	\$ 208	\$ 504	\$ -	\$ 712	\$ 1,197
Parent-to-Parent Support	\$ -	\$ 72	\$ -	\$ 72	\$ -	\$ -	\$ -	\$ -	\$ 72
Physical Therapy	\$ -	\$ 433	\$ -	\$ 433	\$ 230	\$ 554	\$ -	\$ 784	\$ 1,217
Psychological Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Social Work	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Instruction	\$ 5,735	\$ -	\$ 46	\$ 5,781	\$ 2,549	\$ -	\$ 6,541	\$ 9,090	\$ 14,871
Speech Pathology/Language	\$ -	\$ 2,199	\$ -	\$ 2,199	\$ 370	\$ 884	\$ -	\$ 1,254	\$ 3,453
Transportation	\$ -	\$ 5	\$ -	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ 5
Translation / Interpreter Services	\$ -	\$ 1,231	\$ -	\$ 1,231	\$ -	\$ -	\$ -	\$ -	\$ 1,231
Sign Language	\$ -	\$ -	\$ 48	\$ 48	\$ -	\$ -	\$ -	\$ -	\$ 48
Orientation and Mobility	\$ -	\$ -	\$ 37	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ 37
Vision	\$ -	\$ 4	\$ -	\$ 4	\$ 3	\$ 11	\$ -	\$ 14	\$ 18
Total Direct Service Expenditures	\$ 6,907	\$ 4,741	\$ 282	\$ 11,930	\$ 3,364	\$ 1,961	\$ 7,374	\$ 12,699	\$ 24,629

Other Required Part C System Components:									
303.111 State definition of developmental delay.	\$ 597	\$ -	\$ -	\$ 597	\$ -	\$ -	\$ 55	\$ 55	\$ 652
303.112 Availability of early intervention services.	\$ -	\$ 98	\$ -	\$ 98	\$ -	\$ -	\$ -	\$ -	\$ 98
303.113 Evaluation, assessment, and nondiscriminatory procedures.	\$ 597	\$ -	\$ -	\$ 597	\$ -	\$ -	\$ 54	\$ 54	\$ 651
303.114 Individualized family service plan (IFSP).	\$ 598	\$ 88	\$ -	\$ 686	\$ -	\$ -	\$ 54	\$ 54	\$ 740
303.115 Comprehensive child find system, including state-level interagency child find committee	\$ -	\$ 72	\$ -	\$ 72	\$ -	\$ -	\$ -	\$ -	\$ 72
303.116 Public awareness program.	\$ -	\$ 73	\$ -	\$ 73	\$ -	\$ -	\$ -	\$ -	\$ 73
303.117 Central directory.	\$ -	\$ 73	\$ -	\$ 73	\$ -	\$ -	\$ -	\$ -	\$ 73
303.118 Comprehensive system of personnel development (CSPD, including online curriculum; training and technical assistance.	\$ -	\$ 124	\$ -	\$ 124	\$ -	\$ -	\$ -	\$ -	\$ 124
303.119 Personnel standards.	\$ -	\$ 124	\$ -	\$ 124	\$ -	\$ -	\$ -	\$ -	\$ 124
303.120 Lead agency supervision, monitoring, funding, interagency coordination, and other responsibilities.	\$ -	\$ 98	\$ -	\$ 98	\$ -	\$ -	\$ -	\$ -	\$ 98
303.121 Policy for contracting or otherwise arranging for services.	\$ -	\$ 98	\$ -	\$ 98	\$ -	\$ -	\$ -	\$ -	\$ 98
303.122 Reimbursement procedures.	\$ -	\$ 233	\$ -	\$ 233	\$ -	\$ -	\$ -	\$ -	\$ 233
303.123 Procedural safeguards.	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 100
303.124 Data collection	\$ 659	\$ -	\$ -	\$ 659	\$ -	\$ -	\$ -	\$ -	\$ 659
303.125 State interagency coordinating council.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Required Components	\$ 2,451	\$ 1,181	\$ -	\$ 3,632	\$ -	\$ -	\$ 163	\$ 163	\$ 3,795

Administration/Oversight:									
State-Level Administration/Oversight	\$ 88	\$ 120	\$ 118	\$ 326	\$ 25	\$ -	\$ 94	\$ 119	\$ 445
Local Administration/Oversight	\$ -	\$ -	\$ 7	\$ 7	\$ -	\$ -	\$ 2	\$ 2	\$ 9
Total Administration/Oversight	\$ 88	\$ 120	\$ 125	\$ 333	\$ 25	\$ -	\$ 96	\$ 121	\$ 454

Transfers OUT									
Medicaid Match to SC DHHS	\$ 133	\$ -	\$ -	\$ 133	\$ -	\$ -	\$ -	\$ -	\$ 133
Total Transfers Out	\$ 133	\$ -	\$ -	\$ 133	\$ -	\$ -	\$ -	\$ -	\$ 133

TOTAL EXPENDITURES	\$ 9,579	\$ 6,042	\$ 407	\$ 16,028	\$ 3,389	\$ 1,961	\$ 7,633	\$ 12,983	\$ 29,011
Available Balance	\$ -	\$ 72	\$ 381	\$ 453	\$ -	\$ -	\$ (62)	\$ (62)	\$ 391

NOTES:

1) Amounts reflect income and expenditures as reported by each state agency.

TOTAL EXPENDITURES	
Quarter #1	\$ 6,369
Quarter #2	\$ 6,884
Quarter #3	\$ 7,428
Quarter #4	\$ 8,330
TOTAL	\$ 29,011
Qtrly Avg.	\$ 7,253



SC FIRST STEPS TO SCHOOL READINESS (SCFS)

BabyNet Program CONSOLIDATED Financial Activity Report
For the Quarter Ended: June 30, 2015 (FY 15)

REVENUE:

	(Amounts Are Displayed In THOUSANDS)								Total
	State Funds	Non-Medicaid Federal Funds	Other Funds	Sub-total	State Funds	Medicaid Federal Funds	Other Funds	Sub-total	
Direct	\$ 3,067	\$ -	\$ -	\$ 3,067	\$ -	\$ -	\$ -	\$ -	\$ 3,067
Earmys	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rests	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fedyn Operating Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 413	\$ 413	\$ 413
Agvenues	\$ 676	\$ 6,114	\$ -	\$ 6,114	\$ -	\$ -	\$ -	\$ -	\$ 6,114
Total Revenue	\$ 3,743	\$ 6,114	\$ -	\$ 9,857	\$ -	\$ -	\$ 413	\$ 413	\$ 10,270

EXPENDITURES:

	State Funds	Non-Medicaid Federal Funds	Other Funds	Sub-total	State Funds	Medicaid Federal Funds	Other Funds	Sub-total	Total
Service									
Active Technology (devices & services)	\$ -	\$ 27	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ 27
Audiology	\$ -	\$ 9	\$ -	\$ 9	\$ -	\$ -	\$ -	\$ -	\$ 9
Applied Behavior Analysis - Autism Services	\$ 510	\$ 276	\$ -	\$ 786	\$ -	\$ -	\$ -	\$ -	\$ 786
Service Coordination (Targeted Case Management)	\$ 597	\$ -	\$ -	\$ 597	\$ -	\$ -	\$ -	\$ -	\$ 597
Family Training and Counseling	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 250	\$ 250
Medical Evaluation and Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nursing Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nutrition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Occupational Therapy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parent-to-Parent Support	\$ -	\$ 485	\$ -	\$ 485	\$ -	\$ -	\$ -	\$ -	\$ 485
Physical Therapy	\$ -	\$ 72	\$ -	\$ 72	\$ -	\$ -	\$ -	\$ -	\$ 72
Psychological Services	\$ -	\$ 433	\$ -	\$ 433	\$ -	\$ -	\$ -	\$ -	\$ 433
Social Work	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Instruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Speech Pathology/Language	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation	\$ -	\$ 2,199	\$ -	\$ 2,199	\$ -	\$ -	\$ -	\$ -	\$ 2,199
Translation / Interpreter Services	\$ -	\$ 5	\$ -	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ 5
Sign Language	\$ -	\$ 1,231	\$ -	\$ 1,231	\$ -	\$ -	\$ -	\$ -	\$ 1,231
Orientation and Mobility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vision	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Family Therapy	\$ -	\$ 4	\$ -	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ 4
Assessment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SPD - Staffing with Doctor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PMAs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Direct Service Expenditures	\$ 1,107	\$ 4,741	\$ -	\$ 5,848	\$ -	\$ -	\$ 250	\$ 250	\$ 6,098
Other Required Part C System Components:									
303.111 State definition of developmental delay.	\$ 597	\$ -	\$ -	\$ 597	\$ -	\$ -	\$ 55	\$ 55	\$ 652
303.112 Availability of early intervention services.	\$ -	\$ 98	\$ -	\$ 98	\$ -	\$ -	\$ -	\$ -	\$ 98
303.113 Evaluation, assessment, and nondiscriminatory procedures.	\$ 597	\$ -	\$ -	\$ 597	\$ -	\$ -	\$ 54	\$ 54	\$ 651
303.114 Individualized family service plan (IFSP).	\$ 598	\$ 88	\$ -	\$ 686	\$ -	\$ -	\$ 54	\$ 54	\$ 740
303.115 Comprehensive child find system, including state-level interagency child find committee	\$ -	\$ 72	\$ -	\$ 72	\$ -	\$ -	\$ -	\$ -	\$ 72
303.116 Public awareness program.	\$ -	\$ 73	\$ -	\$ 73	\$ -	\$ -	\$ -	\$ -	\$ 73
303.117 Central directory.	\$ -	\$ 73	\$ -	\$ 73	\$ -	\$ -	\$ -	\$ -	\$ 73
303.118 Comprehensive system of personnel development (CSPD), including online curriculum; training and technical assistance.	\$ -	\$ 124	\$ -	\$ 124	\$ -	\$ -	\$ -	\$ -	\$ 124
303.119 Personnel standards.	\$ -	\$ 124	\$ -	\$ 124	\$ -	\$ -	\$ -	\$ -	\$ 124
303.120 Lead agency supervision, monitoring, funding, interagency coordination, and other responsibilities.	\$ -	\$ 98	\$ -	\$ 98	\$ -	\$ -	\$ -	\$ -	\$ 98
303.121 Policy for contracting or otherwise arranging for services.	\$ -	\$ 98	\$ -	\$ 98	\$ -	\$ -	\$ -	\$ -	\$ 98
303.122 Reimbursement procedures.	\$ -	\$ 233	\$ -	\$ 233	\$ -	\$ -	\$ -	\$ -	\$ 233
303.123 Procedural safeguards.	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 100
303.124 Data collection	\$ 659	\$ -	\$ -	\$ 659	\$ -	\$ -	\$ -	\$ -	\$ 659
303.125 State interagency coordinating council.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Required Components	\$ 2,451	\$ 1,181	\$ -	\$ 3,632	\$ -	\$ -	\$ 163	\$ 163	\$ 3,795
Administration/Oversight:									
State-Level Administration/Oversight	\$ 52	\$ 120	\$ -	\$ 172	\$ -	\$ -	\$ -	\$ -	\$ 172
Local Administration/Oversight	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Administration/Oversight	\$ 52	\$ 120	\$ -	\$ 172	\$ -	\$ -	\$ -	\$ -	\$ 172
Transfers OUT									
Medicaid Match to SC DHHS	\$ 133	\$ -	\$ -	\$ 133	\$ -	\$ -	\$ -	\$ -	\$ 133
Total Transfers Out	\$ 133	\$ -	\$ -	\$ 133	\$ -	\$ -	\$ -	\$ -	\$ 133
TOTAL EXPENDITURES	\$ 3,743	\$ 6,042	\$ -	\$ 9,785	\$ -	\$ -	\$ 413	\$ 413	\$ 10,198
Available Balance	\$ -	\$ 72	\$ -	\$ 72	\$ -	\$ -	\$ -	\$ -	\$ 72

TOTAL EXPENDITURES	
Quarter #1	\$ 1,810
Quarter #2	\$ 2,440
Quarter #3	\$ 2,727
Quarter #4	\$ 3,221
TOTAL	\$ 10,198



SC DEPT. OF DISABILITIES AND SPECIAL NEEDS (DDSN)

BabyNet Program CONSOLIDATED Financial Activity Report
For the Quarter Ended: June 30, 2015 (FY 15)

(Amounts Are Displayed In THOUSANDS)

REVENUE:

	Non-Medicaid				Medicaid				
	State Funds	Federal Funds	Other Funds	Sub-total	State Funds	Federal Funds	Other Funds	Sub-total	Total
Direct Appropriations:	\$ 1,794	\$ -	\$ -	\$ 1,794	\$ 1,931	\$ -	\$ -	\$ 1,931	\$ 3,725
Earmarked Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,588	\$ 5,588	\$ 5,588
Restricted Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 598	\$ 598	\$ 598
Agency's Own Operating Funds	\$ 3,977	\$ -	\$ -	\$ 3,977	\$ 643	\$ -	\$ -	\$ 643	\$ 4,620
Total Revenues	\$ 5,771	\$ -	\$ -	\$ 5,771	\$ 2,574	\$ -	\$ 6,186	\$ 8,760	\$ 14,531

EXPENDITURES:

Direct Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Assistive Technology (devices & services)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Audiology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Applied Behavior Analysis - Autism Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Service Coordination (Targeted Case Management)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Family Training and Counseling	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medical Evaluation and Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nursing Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nutrition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Occupational Therapy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parent-to-Parent Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Physical Therapy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,125	\$ 6,125	\$ 6,125
Psychological Services	\$ -	\$ -	\$ -	\$ -	\$ 2,549	\$ -	\$ -	\$ 2,549	\$ 2,549
Social Work	\$ 5,735	\$ -	\$ -	\$ 5,735	\$ -	\$ -	\$ -	\$ -	\$ 5,735
Special Instruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Speech Pathology/Language	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Translation / Interpreter Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sign Language	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orientation and Mobility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vision	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Family Therapy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Assessment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SPD - Staffing with Doctor	\$ -	\$ -	\$ -	\$ -	\$ 2,549	\$ -	\$ -	\$ 2,549	\$ 2,549
PMAs	\$ 5,735	\$ -	\$ -	\$ 5,735	\$ -	\$ -	\$ -	\$ -	\$ 5,735
Total Direct Service Expenditures	\$ 5,735	\$ -	\$ -	\$ 5,735	\$ 2,549	\$ -	\$ 6,125	\$ 8,674	\$ 14,409
Other Required Part C System Components:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.111 State definition of developmental delay.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.112 Availability of early intervention services.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.113 Evaluation, assessment, and nondiscriminatory procedures.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.114 Individualized family service plan (IFSP).	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.115 Comprehensive child find system, including state-level interagency child find committee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.116 Public awareness program.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.117 Central directory.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.118 Comprehensive system of personnel development (CSPD, including online curriculum; training and technical assistance.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.119 Personnel standards.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.120 Lead agency supervision, monitoring, funding, interagency coordination, and other responsibilities.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.121 Policy for contracting or otherwise arranging for services.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.122 Reimbursement procedures.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.123 Procedural safeguards.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.124 Data collection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.125 State interagency coordinating council.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Required Components	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administration/Oversight:	\$ 36	\$ -	\$ -	\$ 36	\$ 25	\$ -	\$ -	\$ 25	\$ 61
State-Level Administration/Oversight	\$ -	\$ -	\$ -	\$ -	\$ 25	\$ -	\$ -	\$ 25	\$ 25
Local Administration/Oversight	\$ 36	\$ -	\$ -	\$ 36	\$ -	\$ -	\$ -	\$ -	\$ 36
Total Administration/Oversight	\$ 36	\$ -	\$ -	\$ 36	\$ 25	\$ -	\$ -	\$ 25	\$ 61
Transfers OUT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medicaid Match to SC DHHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 5,771	\$ -	\$ -	\$ 5,771	\$ 2,574	\$ -	\$ 6,186	\$ 8,760	\$ 14,531
Available Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL EXPENDITURES	
Quarter #1	\$ 3,546
Quarter #2	\$ 3,516
Quarter #3	\$ 3,678
Quarter #4	\$ 3,791
TOTAL	\$ 14,531



SC SCHOOL FOR THE DEAF AND BLIND (SDB)

BabyNet Program **CONSOLIDATED** Financial Activity Report
For the Quarter Ended: June 30, 2015 (FY 15)

		(Amounts Are Displayed In THOUSANDS)									
		Non-Medicaid				Medicaid					
		State Funds	Federal Funds	Other Funds	Sub-total	State Funds	Federal Funds	Other Funds	Sub-total	Total	
REVENUE:											
Direct Appropriations:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Earmarked Funds	\$ -	\$ -	\$ -	788	788	\$ -	\$ -	958	958	1,746	
Restricted Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Agency's Own Operating Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Revenues	\$ -	\$ -	\$ -	788	788	\$ -	\$ -	958	958	1,746	
EXPENDITURES:											
Direct Service											
Assistive Technology (devices & services)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Audiology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Applied Behavior Analysis - Autism Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Service Coordination (Targeted Case Management)	\$ -	\$ -	\$ -	151	151	\$ -	\$ -	569	569	720	
Family Training and Counseling	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Medical Evaluation and Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Nursing Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Nutrition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Occupational Therapy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Parent-to-Parent Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Physical Therapy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Psychological Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Social Work	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Special Instruction	\$ -	\$ -	\$ -	46	46	\$ -	\$ -	416	416	462	
Speech Pathology/Language	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Translation / Interpreter Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Sign Language	\$ -	\$ -	\$ -	48	48	\$ -	\$ -	\$ -	\$ -	48	
Orientation and Mobility	\$ -	\$ -	\$ -	37	37	\$ -	\$ -	\$ -	\$ -	37	
Vision	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Family Therapy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Assessment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
SPD - Staffing with Doctor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PMAs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Direct Service Expenditures	\$ -	\$ -	\$ -	282	282	\$ -	\$ -	985	985	1,267	
Other Required Part C System Components:											
303.111 State definition of developmental delay.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
303.112 Availability of early intervention services.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
303.113 Evaluation, assessment, and nondiscriminatory procedures.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
303.114 Individualized family service plan (IFSP).	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
303.115 Comprehensive child find system, including state-level interagency child find committee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
303.116 Public awareness program.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
303.117 Central directory.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
303.118 Comprehensive system of personnel development (CSPD, including online curriculum; training and technical assistance.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
303.119 Personnel standards.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
303.120 Lead agency supervision, monitoring, funding, interagency coordination, and other responsibilities.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
303.121 Policy for contracting or otherwise arranging for services.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
303.122 Reimbursement procedures.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
303.123 Procedural safeguards.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
303.124 Data collection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
303.125 State interagency coordinating council.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Other Required Components	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Administration/Oversight:											
State-Level Administration/Oversight	\$ -	\$ -	\$ -	118	118	\$ -	\$ -	33	33	151	
Local Administration/Oversight	\$ -	\$ -	\$ -	7	7	\$ -	\$ -	2	2	9	
Total Administration/Oversight	\$ -	\$ -	\$ -	125	125	\$ -	\$ -	35	35	160	
Transfers OUT											
Medicaid Match to SC DHHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	407	407	\$ -	\$ -	1,020	1,020	1,427	
Available Balance	\$ -	\$ -	\$ -	381	381	\$ -	\$ -	(62)	(62)	319	

NOTE: At the end of FY14-15, SCSDB shows a deficit of 62K due to a billing error captured during an internal audit after the FY ended. Claims were re-submitted in FY15-16.

TOTAL EXPENDITURES	
Quarter #1	\$ 356
Quarter #2	\$ 345
Quarter #3	\$ 339
Quarter #4	\$ 387
TOTAL	\$ 1,427



SC DEPT. OF HEALTH AND HUMAN SERVICES (DHHS)

BabyNet Program CONSOLIDATED Financial Activity Report For the Quarter Ended: June 30, 2015 (FY 15)

	(Amounts Are Displayed In THOUSANDS)									
	Non-Medicaid				Medicaid				Total	
REVENUE:	State Funds	Federal Funds	Other Funds	Sub-total	State Funds	Federal Funds	Other Funds	Sub-total		
Direct Appropriations:	\$ -	\$ -	\$ -	\$ -	\$ 815	\$ -	\$ -	\$ 815	\$ 815	
Earmarked Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Restricted Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,961	\$ -	\$ 1,961	\$ 1,961	
Agency's Own Operating Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Revenues	\$ -	\$ -	\$ -	\$ -	\$ 815	\$ 1,961	\$ -	\$ 2,776	\$ 2,776	
EXPENDITURES:	Non-Medicaid				Medicaid				Total	
	State Funds	Federal Funds	Other Funds	Sub-total	State Funds	Federal Funds	Other Funds	Sub-total		
Direct Service										
Assistive Technology (devices & services)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Audiology	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 7	\$ -	\$ 11	\$ 11	
Applied Behavior Analysis - Autism Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Service Coordination (Targeted Case Management)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Family Training and Counseling	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Medical Evaluation and Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Nursing Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Nutrition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Occupational Therapy	\$ -	\$ -	\$ -	\$ -	\$ 208	\$ 504	\$ -	\$ 712	\$ 712	
Parent-to-Parent Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Physical Therapy	\$ -	\$ -	\$ -	\$ -	\$ 230	\$ 554	\$ -	\$ 784	\$ 784	
Psychological Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Social Work	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Special Instruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Speech Pathology/Language	\$ -	\$ -	\$ -	\$ -	\$ 370	\$ 884	\$ -	\$ 1,254	\$ 1,254	
Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Translation / Interpreter Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Sign Language	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Orientation and Mobility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Vision	\$ -	\$ -	\$ -	\$ -	\$ 3	\$ 11	\$ -	\$ 14	\$ 14	
Family Therapy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Assessment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ -	\$ 1	\$ 1	
SPD - Staffing with Doctor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PMAs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Direct Service Expenditures	\$ -	\$ -	\$ -	\$ -	\$ 815	\$ 1,961	\$ -	\$ 2,776	\$ 2,776	
Other Required Part C System Components:										
303.111 State definition of developmental delay.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
303.112 Availability of early intervention services.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
303.113 Evaluation, assessment, and nondiscriminatory procedures.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
303.114 Individualized family service plan (IFSP).	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
303.115 Comprehensive child find system, including state-level interagency child find committee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
303.116 Public awareness program.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
303.117 Central directory.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
303.118 Comprehensive system of personnel development (CSPD, including online curriculum; training and technical assistance.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
303.119 Personnel standards.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
303.120 Lead agency supervision, monitoring, funding, interagency coordination, and other responsibilities.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
303.121 Policy for contracting or otherwise arranging for services.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
303.122 Reimbursement procedures.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
303.123 Procedural safeguards.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
303.124 Data collection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
303.125 State interagency coordinating council.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Other Required Components	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Administration/Oversight:										
State-Level Administration/Oversight	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Local Administration/Oversight	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Administration/Oversight	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Transfers OUT										
Medicaid Match to SC DHHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ 815	\$ 1,961	\$ -	\$ 2,776	\$ 2,776	
Available Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

TOTAL EXPENDITURES	
Quarter #1	\$ 640
Quarter #2	\$ 566
Quarter #3	\$ 664
Quarter #4	\$ 906
TOTAL	\$ 2,776



SC DEPT. OF MENTAL HEALTH (DMH)

BabyNet Program CONSOLIDATED Financial Activity Report
For the Quarter Ended: June 30, 2015 (FY 15)

(Amounts Are Displayed In THOUSANDS)

REVENUE:

	Non-Medicaid				Medicaid				Total
	State Funds	Federal Funds	Other Funds	Sub-total	State Funds	Federal Funds	Other Funds	Sub-total	
Direct Appropriations:	\$ 65	\$ -	\$ -	\$ 65	\$ -	\$ -	\$ -	\$ -	\$ 65
Earmarked Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14	\$ 14	\$ 14
Restricted Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agency's Own Operating Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues	\$ 65	\$ -	\$ -	\$ 65	\$ -	\$ -	\$ 14	\$ 14	\$ 79

EXPENDITURES:

Direct Service

Assistive Technology (devices & services)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Audiology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Applied Behavior Analysis - Autism Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Service Coordination (Targeted Case Management)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Family Training and Counseling	\$ 65	\$ -	\$ -	\$ 65	\$ -	\$ -	\$ 14	\$ 14	\$ 79
Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medical Evaluation and Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nursing Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nutrition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Occupational Therapy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parent-to-Parent Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Physical Therapy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Psychological Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Social Work	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Instruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Speech Pathology/Language	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Translation / Interpreter Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sign Language	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orientation and Mobility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vision	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Family Therapy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Assessment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SPD - Staffing with Doctor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PMAs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Direct Service Expenditures	\$ 65	\$ -	\$ -	\$ 65	\$ -	\$ -	\$ 14	\$ 14	\$ 79

Other Required Part C System Components:

303.111 State definition of developmental delay.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.112 Availability of early intervention services.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.113 Evaluation, assessment, and nondiscriminatory procedures.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.114 Individualized family service plan (IFSP).	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.115 Comprehensive child find system, including state-level interagency child find committee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.116 Public awareness program.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.117 Central directory.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.118 Comprehensive system of personnel development (CSPD, including online curriculum; training and technical assistance.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.119 Personnel standards.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.120 Lead agency supervision, monitoring, funding, interagency coordination, and other responsibilities.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.121 Policy for contracting or otherwise arranging for services.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.122 Reimbursement procedures.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.123 Procedural safeguards.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.124 Data collection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303.125 State interagency coordinating council.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Required Components	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Administration/Oversight:

State-Level Administration/Oversight	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Administration/Oversight	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Administration/Oversight	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Transfers OUT

Medicaid Match to SC DHHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL EXPENDITURES	\$ 65	\$ -	\$ -	\$ 65	\$ -	\$ -	\$ 14	\$ 14	\$ 79
Available Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL EXPENDITURES	
Quarter #1	\$ 17
Quarter #2	\$ 17
Quarter #3	\$ 20
Quarter #4	\$ 25
TOTAL	\$ 79

